

Table 9 - Sabre Springs Project Summary

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2009)	DEV/SUBD (FY 2009)	FBA-SS (FY 2009)	OTHER (FY 2009)
TRANSPORTATION PROJECTS:							
29	T-1	SABRE SPRINGS PKWY - POWAY RD TO NORTHERN BOUNDARY	COMPLETED	\$9,080,000	\$9,080,000	\$0	\$0
30	T-2	SABRE SPRINGS PKWY WIDENING - NORTH END OF INDUSTRIAL LOOP TO NORTHERN BOUNDARY	COMPLETED	\$470,000	\$470,000	\$0	\$0
31	T-3	POWAY ROAD WIDENING-WEST END	COMPLETED	\$1,550,000	\$1,550,000	\$0	\$0
32	T-4	POWAY ROAD WIDENING - MIDDLE SECTION	COMPLETED	\$3,080,000	\$3,080,000	\$0	\$0
33	T-5	POWAY ROAD WIDENING - EAST END	COMPLETED	\$2,420,000	\$2,420,000	\$0	\$0
34	T-6	EVENING CREEK DRIVE NORTH (INDUSTRIAL LOOP)	COMPLETED	\$1,400,000	\$1,400,000	\$0	\$0
35	T-7	EVENING CREEK DRIVE (INDUSTRIAL LOOP) - MIDDLE SECTION	COMPLETED	\$795,000	\$795,000	\$0	\$0
36	T-8	EVENING CREEK DRIVE SOUTH (INDUSTRIAL LOOP)	COMPLETED	\$860,000	\$860,000	\$0	\$0
37	T-9	COMMERCIAL LOOP	DELETED	\$0	\$0	\$0	\$0
38	T-10	SABRE SPRINGS PKWY - WESTERN SECTION (EAST-WEST CONNECTOR)	COMPLETED	\$2,300,000	\$2,300,000	\$0	\$0
39	T-11	SABRE SPRINGS PKWY - MIDDLE SECTION (EAST-WEST CONNECTOR)	COMPLETED	\$2,800,000	\$2,800,000	\$0	\$0
40	T-12	SABRE SPRINGS PKWY - EASTERN SECTION (EAST-WEST CONNECTOR)	COMPLETED	\$2,225,000	\$2,225,000	\$0	\$0
41	T-13	SOUTHEAST RESIDENTIAL COLLECTOR LOOP - NORTHERN PORTION OF	COMPLETED	\$1,380,000	\$1,380,000	\$0	\$0
42	T-14	SOUTHEAST RESIDENTIAL COLLECTOR LOOP-EASTERN BRANCH (SPRINGHURST DR)	COMPLETED	\$5,850,000	\$5,850,000	\$0	\$0
43	T-15	SOUTHEAST RESIDENTIAL COLLECTOR LOOP - SOUTHERN PORTION OF	COMPLETED	\$5,200,000	\$5,200,000	\$0	\$0
44	T-16	RESIDENTIAL LOOP "A" - SABRE HILL DRIVE	COMPLETED	\$3,900,000	\$3,900,000	\$0	\$0
45	T-17	FIRE ACCESS ROAD NO. 1	DELETED	#REF!	\$0	\$0	#REF!
46	T-18	FIRE ACCESS ROAD NO. 2	DELETED	#REF!	#REF!	#REF!	\$0
47	T-19	INTERSTATE 15/ROUTE 56 (NORTH CITY PKWY) INTERCHANGE	COMPLETED	\$10,355,000	\$555,000	\$0	\$9,800,000
48	T-20	STATE ROUTE 56-ACQUISITION OF RIGHT-OF-WAY	COMPLETED	\$222,890,298	\$24,317,848	\$20,000	\$198,552,450
49	T-21	SABRE SPRINGS PKWY/POWAY RD TRAFFIC SIGNAL	COMPLETED	\$127,589	\$0	\$127,589	\$0
50	T-22	SABRE SPRINGS PKWY AND POWAY RD TRAFFIC SIGNALS	COMPLETED	\$1,228,928	\$0	\$108,928	\$1,120,000
51	T-23	PARK AND RIDE FACILITY	COMPLETED	\$1,841,566	\$1,650,000	\$11,566	\$180,000

Table 9 - Sabre Springs Project Summary

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2009)	DEV/SUBD (FY 2009)	FBA-SS (FY 2009)	OTHER (FY 2009)
52	T-24	CLASS I BICYCLE PATH - POWAY ROAD	2009	\$1,600,000	\$0	\$1,100,000	\$500,000
53	T-25	LIGHT RAIL TRANSIT LINE DESIGN STUDY	COMPLETED	\$130,000	\$0	\$11,000	\$119,000
		TOTAL TRANSPORTATION PROJECTS:		#REF!	#REF!	#REF!	#REF!
PARKS AND OPEN SPACE PROJECTS:							
55	P-1	NEIGHBORHOOD PARK NO. 1	COMPLETED	\$1,447,039	\$0	\$1,447,039	\$0
56	P-2	NEIGHBORHOOD PARK NO. 2	COMPLETED	\$1,400,000	\$0	\$1,400,000	\$0
57	P-3	CHICARITA CREEK IMPROVEMENTS	COMPLETED	\$800,000	\$0	\$800,000	\$0
58	P-4	PENASQUITOS CREEK IMPROVEMENTS	COMPLETED	\$1,125,000	\$0	\$1,125,000	\$0
59	P-5	TRANSITION SLOPES	COMPLETED	\$625,000	\$625,000	\$0	\$0
60	P-6	LANDSCAPING IMPROVEMENTS	COMPLETED	\$647,000	\$647,000	\$0	\$0
61	P-7	COMMUNITY RECREATION BUILDING	COMPLETED	\$1,665,000	\$0	\$813,000	\$852,000
62	P-8	COMMUNITY SWIMMING POOL	COMPLETED	\$1,409,174	\$0	\$379,174	\$1,030,000
		TOTAL PARKS AND OPEN SPACE PROJECTS:		\$9,118,213	\$1,272,000	\$5,964,213	\$1,882,000
FIRE PROTECTION PROJECTS:							
63	F-1	FIRE STATION 42 - CARMEL MOUNTAIN RANCH	COMPLETED	\$1,500,000	\$445,000	\$0	\$1,055,000
		TOTAL FIRE PROTECTION PROJECTS:		\$1,500,000	\$445,000	\$0	\$1,055,000
LIBRARY PROJECTS:							
65	L-1	COMMUNITY LIBRARY - CARMEL MOUNTAIN RANCH	COMPLETED	\$3,926,000	\$0	\$0	\$3,926,000
		TOTAL LIBRARY PROJECTS:		\$3,926,000	\$0	\$0	\$3,926,000
UTILITY PROJECTS:							
67	U-1	CHICARITA CREEK SEWER - MAJOR TRUNK LINE	COMPLETED	\$2,000,000	\$1,000,000	\$0	\$1,000,000
68	U-2	POMERADO EXTENSION TRUNK SEWER - PHASE I	COMPLETED	\$3,700,000	\$250,000	\$0	\$3,450,000
69	U-3	POMERADO EXTENSION TRUNK SEWER - PHASE II	COMPLETED	\$1,100,000	\$360,000	\$0	\$740,000
70	U-4	OFFSITE 20" WATER MAIN - EAST PHASE (MERCY RD WATER TRANS. LINE)	COMPLETED	\$1,475,000	\$0	\$1,475,000	\$0

Table 9 - Sabre Springs Project Summary

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2009)	DEV/SUBD (FY 2009)	FBA-SS (FY 2009)	OTHER (FY 2009)
71	U-5	OFFSITE 20" WATER MAIN - WEST PHASE	COMPLETED	\$690,000	\$0	\$0	\$690,000
72	U-6	OFFSITE 10" WATER MAINS	DELETED	\$0	\$0	\$0	\$0
		TOTAL WATER UTILITIES PROJECTS:		\$8,965,000	\$1,610,000	\$1,475,000	\$5,880,000
		TOTAL OF REMAINING PROJECTS		\$1,600,000	\$0	\$1,100,000	\$500,000
		GRAND TOTALS		#REF!	#REF!	#REF!	#REF!

Figure 2 – Project Location Map

